

APPENDIX A. Authorized Permanent Full-Time Positions

Fund/Agency	FY 24	FY 25	FY 26	FY 27	FY 26 - FY 25	FY 27 - FY 25
General Fund						
Agricultural Experiment Station	75	75	77	77	2	2
Attorney General	319	319	323	323	4	4
Auditors of Public Accounts	126	126	127	127	1	1
Commission on Human Rights and Opportunities	91	91	95	99	4	8
Commission on Women, Children, Seniors, Equity and Opportunity	8	8	9	9	1	1
Connecticut State Colleges and Universities	4,633	4,633	4,633	4,633	-	-
Connecticut Technical Education and Career System	1,536	1,539	1,609	1,609	70	70
Department of Administrative Services	941	941	963	963	22	22
Department of Aging and Disability Services	146	146	145	145	(1)	(1)
Department of Agriculture	52	52	52	54	-	2
Department of Children and Families	2,974	2,974	2,974	2,974	-	-
Department of Consumer Protection	220	220	230	240	10	20
Department of Correction	5,966	5,966	5,966	5,966	-	-
Department of Developmental Services	2,316	2,307	2,287	2,287	(20)	(20)
Department of Economic and Community Development	102	102	108	110	6	8
Department of Education	284	284	290	291	6	7
Department of Emergency Services and Public Protection	1,461	1,461	1,466	1,466	5	5
Department of Energy and Environmental Protection	557	557	563	563	6	6
Department of Housing	25	25	27	27	2	2
Department of Mental Health and Addiction Services	3,421	3,421	3,416	3,416	(5)	(5)
Department of Public Health	480	481	483	483	2	2
Department of Revenue Services	593	593	596	596	3	3
Department of Social Services	1,813	1,826	1,827	1,837	1	11
Department of Veterans' Affairs	241	241	245	247	4	6
Division of Criminal Justice	501	501	511	521	10	20
Elections Enforcement Commission	35	35	35	35	-	-
Freedom of Information Commission	18	18	18	18	-	-
Governor's Office	28	28	28	28	-	-
Judicial Department	4,274	4,274	4,275	4,275	1	1
Labor Department	261	261	274	279	13	18
Legislative Management	439	441	441	441	-	-
Lieutenant Governor's Office	7	7	7	7	-	-
Military Department	41	41	41	41	-	-
Office of Early Childhood	118	118	118	118	-	-

Fund/Agency	FY 24	FY 25	FY 26	FY 27	FY 26 - FY 25	FY 27 - FY 25
General Fund						
Office of Governmental Accountability	28	28	36	36	8	8
Office of Health Strategy	35	35	33	33	(2)	(2)
Office of Higher Education	27	28	28	28	-	-
Office of Policy and Management	186	188	191	191	3	3
Office of State Ethics	16	16	16	16	-	-
Office of the Chief Medical Examiner	64	64	64	64	-	-
Psychiatric Security Review Board	3	3	3	3	-	-
Public Defender Services Commission	451	451	504	506	53	55
Secretary of the State	88	88	96	101	8	13
State Comptroller	284	284	291	291	7	7
State Library	53	53	53	53	-	-
State Treasurer	45	45	45	45	-	-
Teachers' Retirement Board	27	27	27	27	-	-
University of Connecticut	2,413	2,413	2,413	2,413	-	-
University of Connecticut Health Center	1,698	1,698	1,698	1,698	-	-
General Fund Total	39,520	39,533	39,757	39,810	224	277
Special Transportation Fund						
Department of Administrative Services	31	31	31	31	-	-
Department of Energy and Environmental Protection	46	46	46	46	-	-
Department of Motor Vehicles	591	591	594	594	3	3
Department of Transportation	3,567	3,567	3,567	3,567	-	-
Office of Policy and Management	7	7	7	7	-	-
State Treasurer	1	1	1	1	-	-
Special Transportation Fund Total	4,243	4,243	4,246	4,246	3	3
Banking Fund						
Department of Administrative Services	3	3	3	3	-	-
Department of Banking	125	128	131	131	3	3
Judicial Department	10	10	10	10	-	-
Banking Fund Total	138	141	144	144	3	3
Insurance Fund						
Department of Administrative Services	6	6	6	6	-	-
Department of Housing	1	1	1	1	-	-
Department of Public Health	9	9	9	9	-	-
Insurance Department	157	157	157	157	-	-
Office of Health Strategy	18	18	13	13	(5)	(5)
Office of Policy and Management	3	3	3	3	-	-
Office of the Behavioral Health Advocate	4	4	4	4	-	-
Office of the Healthcare Advocate	19	19	19	19	-	-
Insurance Fund Total	217	217	212	212	(5)	(5)

Fund/Agency	FY 24	FY 25	FY 26	FY 27	FY 26 - FY 25	FY 27 - FY 25
Consumer Counsel and Public Utility Control Fund						
Department of Administrative Services	1	1	1	1	-	-
Department of Energy and Environmental Protection	148	148	151	151	3	3
Office of Consumer Counsel	21	21	23	23	2	2
Office of Policy and Management	2	2	2	2	-	-
Consumer Counsel and Public Utility Control Fund Total	172	172	177	177	5	5
Workers' Compensation Fund						
Department of Administrative Services	6	6	6	6	-	-
Department of Aging and Disability Services	6	6	6	6	-	-
Division of Criminal Justice	4	4	4	4	-	-
Labor Department	2	2	2	2	-	-
Workers' Compensation Commission	111	111	111	111	-	-
Workers' Compensation Fund Total	129	129	129	129	-	-
Cannabis Social Equity and Innovation Fund						
Department of Economic and Community Development	13	13	-	-	(13)	(13)
Cannabis Social Equity and Innovation Fund Total	13	13	-	-	(13)	(13)
Cannabis Prevention and Recovery Services Fund						
Department of Mental Health and Addiction Services	3	3	3	3	-	-
Cannabis Prevention and Recovery Services Fund Total	3	3	3	3	-	-
Cannabis Regulatory Fund						
Agricultural Experiment Station	3	3	3	3	-	-
Attorney General	4	4	4	4	-	-
Department of Consumer Protection	62	62	62	62	-	-
Department of Economic and Community Development	1	1	1	1	-	-
Department of Emergency Services and Public Protection	2	2	2	2	-	-
Department of Motor Vehicles	7	7	7	7	-	-
Department of Public Health	3	3	3	3	-	-
Department of Revenue Services	7	7	7	7	-	-
University of Connecticut Health Center	2	2	2	2	-	-
Cannabis Regulatory Fund Total	91	91	91	91	-	-
GRAND TOTAL	44,526	44,542	44,759	44,812	217	270